



as of 12/10/2020

2019-2020 Profile of Rutland School District 39-4

102 School St, Rutland, SD 57057

Home County: Lake

Area in Square Miles: 125

Student Data

Fall 2019 PK-12 Enrollment	175
Fall 2019 K-12 Fall Enrollment	175
Fall 2019 State Aid Fall Enrollment	175.00
Open Enrolled Students Rec'd	68
Home School ADM	7.00
December 2019 Federal Child Count*	17
% Special Needs Students*	9.7%
% Eligible for Free/Reduced Lunch**	36.0%
District Dropout Rate	1.5%
District Attendance Rate	95.9%
Student to Staff Ratio	8.3
Number of Graduates	12

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$37,808
Avg Years of Experience	10.5
% with Advanced Degrees	22.7%
Certified Instructional Staff	21.2
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$46,933

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	132.115	136.902
9-12	37.713	40.165
Total	169.829	177.067

State Aid Funding

General Aid	\$889,506
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$889,506

* Represents approved amount paid to district.

Ending Fund Balance

General	\$808,719
Capital Outlay	\$999,780
Special Education	\$552,554
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,009

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$180,471,979
Owner Occupied	\$28,375,350
Other Non-Ag/Utilities	\$2,400,120
Total	\$211,247,449

2019 Payable 2020 Levy per Thousand

Agricultural	\$3.168
Owner Occupied	\$7.089
Other Non-Ag/Utilities	\$14.670
Special Education	\$1.400
Capital Outlay	\$2.372
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Rutland School District 39-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$879,939	\$509,037	\$298,080	\$0	Impact Aid	\$0	
County	\$8,395	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$915,497	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$68,442	\$25,308	\$36,551	\$0	Food Service	\$75,365	\$82,610
Total	\$1,872,273	\$534,345	\$334,630	\$0	Other Enterprise	\$14,468	\$14,556

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,000,322	\$51,893	\$174,841	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$68,921	\$10,000	\$52,812	\$0
Administration Services	\$206,368	\$2,500	\$20,539	\$0
Fiscal Services	\$69,558	\$3,900	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$6,950	\$0	\$0
Operation/Maint. Services	\$188,326	\$15,238	\$0	\$0
Transportation Services	\$93,634	\$102,553	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$128,511	\$0	\$0
Co-Curricular	\$61,953	\$4,661	\$0	\$0
Total Expenditures	\$1,689,083	\$326,205	\$248,192	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$907,504	\$198,987	\$8,436	\$112,130	\$0	\$0
PK Instruction	\$3,005	\$835	\$0	\$5,944	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$52,457	\$8,687	\$60,589	\$0	\$10,000	\$0
Administration Services	\$164,501	\$29,488	\$24,805	\$2,500	\$0	\$8,113
Fiscal Services	\$46,500	\$13,111	\$9,660	\$212	\$3,900	\$75
Fac./Acquis./Const. Services	\$0	\$0	\$6,950	\$0	\$0	\$0
Operation/Maint. Services	\$67,380	\$9,197	\$92,092	\$34,894	\$0	\$0
Transportation Services	\$58,289	\$6,240	\$23,052	\$23,281	\$85,325	\$0
Other Support Services	\$36,389	\$4,917	\$0	\$39,527	\$0	\$1,778
Community Services	\$3,926	\$536	\$0	\$309	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$128,511
Co-Curricular	\$42,062	\$4,687	\$8,433	\$11,432	\$0	\$0
Total Expenditures	\$1,382,014	\$276,684	\$234,017	\$230,228	\$99,225	\$138,477

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.